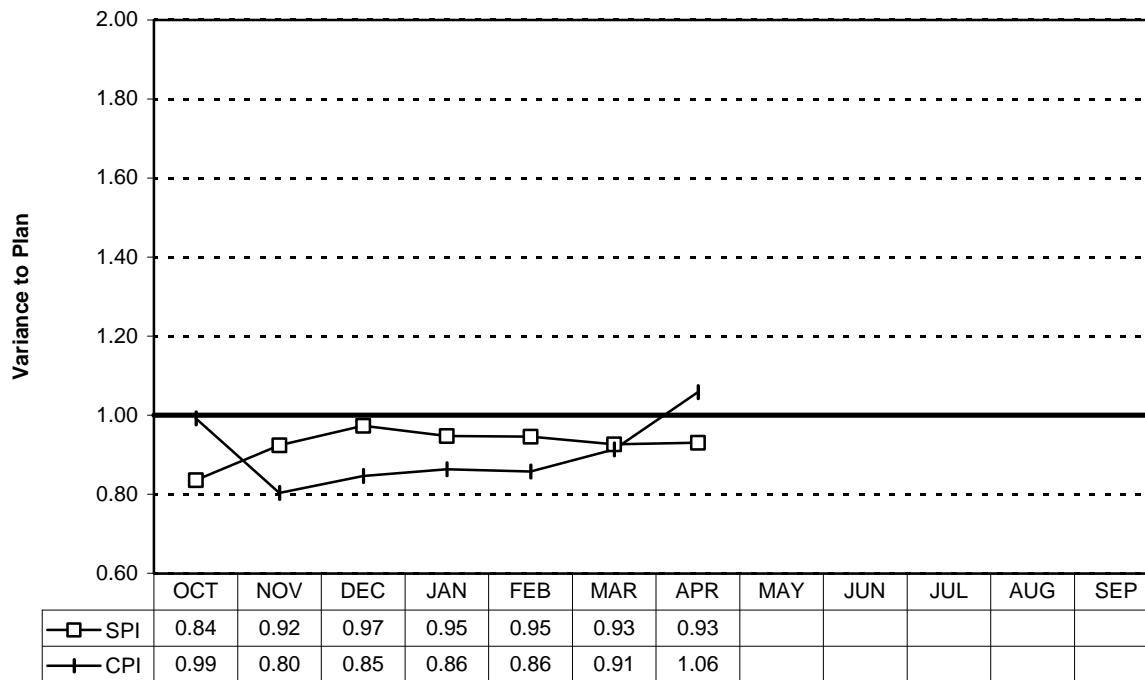
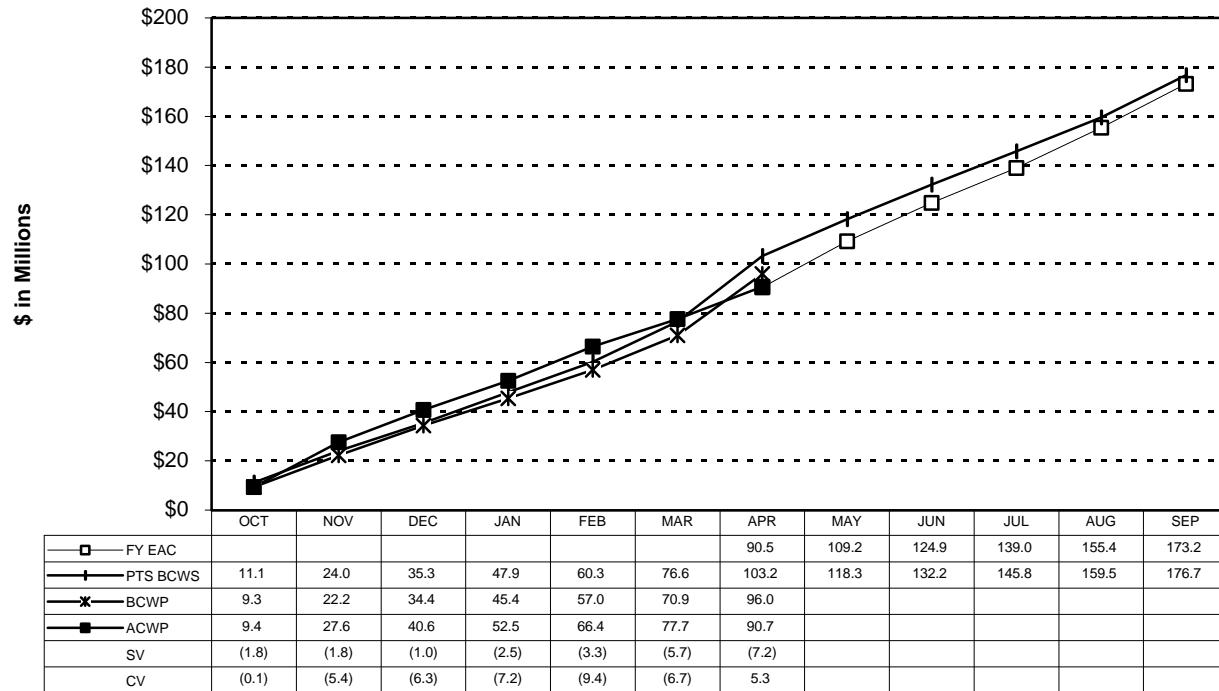


HANFORD SITE PERFORMANCE REPORT	FACILITY STABILIZATION WBS 1.4	APRIL 1998
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FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



HANFORD SITE PERFORMANCE REPORT		FACILITY STABILIZATION WBS 1.4					APRIL 1998			
		FYTD			CUR		FY			
		BCWS	BCWP	ACWP	SV	CV	BSLN	BAC	EAC	
1.4.1.1 IP01	B-Plant	Expense CENRIC GPP/LI	13.5 0.0 <u>1.7</u>	12.5 0.0 <u>1.9</u>	10.6 0.0 <u>2.0</u>	(0.9) 0.0 <u>0.2</u>	1.9 0.0 <u>(0.0)</u>	20.7 0.0 <u>2.4</u>	20.2 0.0 <u>3.0</u>	19.1 0.0 <u>2.6</u>
		Subtotal 1.4.1.1								
1.4.2.1 IP02	WESF	Expense CENRIC GPP/LI	8.5 0.0 <u>0.0</u>	8.0 0.0 <u>0.0</u>	7.6 0.0 <u>0.0</u>	(0.5) 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	13.7 0.0 <u>0.0</u>	13.5 0.0 <u>0.0</u>	13.5 0.0 <u>0.0</u>
		Subtotal 1.4.2.1								
1.4.3.1 IP03	PUREX	Expense CENRIC GPP/LI	0.4 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	(0.0) 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	1.0 0.0 <u>0.0</u>
		Subtotal 1.4.3.1								
1.4.4.1 IP04	300 Area/SNM	Expense CENRIC GPP/LI	2.7 0.0 <u>0.0</u>	2.6 0.0 <u>0.0</u>	2.3 0.0 <u>0.0</u>	(0.1) 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	4.7 0.0 <u>0.0</u>	4.7 0.0 <u>0.0</u>	4.3 0.0 <u>0.0</u>
		Subtotal 1.4.4.1								
PFP										
1.4.5.1 IP05	PFP Deactivation	Expense CENRIC GPP/LI	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>(0.0)</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>
		Total 1.4.5.1								
1.4.5.2 IP06	PFP Stabilization	Expense CENRIC GPP/LI	6.9 0.0 <u>0.7</u>	5.1 0.0 <u>0.0</u>	3.1 0.0 <u>0.0</u>	(1.8) 0.0 <u>(0.7)</u>	2.0 0.0 <u>(0.0)</u>	4.5 0.0 <u>8.1</u>	8.3 0.0 <u>3.2</u>	6.4 0.0 <u>3.1</u>
		Subtotal 1.4.5.2								
1.4.5.3 IP07	PFP Vault Management	Expense CENRIC GPP/LI	42.5 0.1 <u>0.0</u>	40.8 0.1 <u>0.0</u>	41.2 0.1 <u>0.0</u>	(1.7) 0.0 <u>(0.0)</u>	(0.4) 0.0 <u>(0.4)</u>	62.8 0.0 <u>62.8</u>	74.7 0.2 <u>8.1</u>	73.5 0.7 <u>3.3</u>
		Subtotal 1.4.5.3								
PFP Total										
		Expense CENRIC GPP/LI	49.4 0.1 <u>0.7</u>	45.9 0.1 <u>0.0</u>	44.3 0.1 <u>0.0</u>	(3.5) 0.0 <u>(0.7)</u>	1.6 0.0 <u>(0.0)</u>	67.3 0.0 <u>8.1</u>	83.0 0.2 <u>8.1</u>	79.9 0.7 <u>3.6</u>
		PPF Total								
1.4.6.1 IP12	Transition Project Mgmt	Expense CENRIC GPP/LI	6.5 0.0 <u>0.0</u>	6.5 0.0 <u>0.0</u>	6.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.5 0.0 <u>0.0</u>	12.2 0.0 <u>0.0</u>	12.0 0.0 <u>0.0</u>	12.5 0.0 <u>0.0</u>
		Subtotal 1.4.6.1								
1.4.7.1 IP09	K Basin Deactivation	Expense CENRIC GPP/LI	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>
		Subtotal 1.4.7.1								
1.4.8.1 IP10	Accelerated Deactivation	Expense CENRIC GPP/LI	1.5 0.0 <u>0.0</u>	1.5 0.0 <u>0.0</u>	1.4 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	3.0 0.0 <u>0.0</u>	3.0 0.0 <u>0.0</u>	3.0 0.0 <u>0.0</u>
		Subtotal 1.4.8.1								
1.4.10.1 IP08	324/327 Facility Transition	Expense CENRIC GPP/LI	17.6 0.0 <u>0.0</u>	16.1 0.0 <u>0.0</u>	15.6 0.0 <u>0.0</u>	(1.5) 0.0 <u>0.0</u>	0.5 0.0 <u>0.0</u>	34.0 0.0 <u>34.0</u>	32.9 0.0 <u>32.9</u>	32.3 0.0 <u>32.3</u>
		Subtotal 1.4.10.1								
1.4.11.1 IP14	HSFP 300 Area Revitalization	Expense CENRIC GPP/LI	0.5 0.0 <u>0.0</u>	0.5 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>	0.7 0.0 <u>0.0</u>
		Subtotal 1.4.11.1								
FACILITY STABILIZATION TOTAL		Expense CENRIC GPP/LI	100.6 0.1 <u>2.4</u>	94.0 0.1 <u>1.9</u>	88.5 0.1 <u>2.0</u>	(6.5) 0.1 <u>(0.5)</u>	5.5 0.0 <u>(0.1)</u>	157.6 0.0 <u>10.5</u>	171.2 0.2 <u>10.5</u>	166.3 0.7 <u>6.3</u>
		Facility Stabilization Total*								

*Includes DP Funding